

Key Statistics for the 2015/16 Financial Year

No. of donation meetings over year: **11**

Total applications Assessed: **198** (14/15: 254)

Average Donations per meeting: **18** (14/15: 23)

Donations Approved (in full or part): **163** (14/15: 200)

Donation Approved in full: **97** (14/15: 109)

Donations Approved in part: **66** (14/15: 91)

Donation Denied in full: **35** (14/15: 54)

Approval Rate by number: **82%** (14/15: 78%)

Donation to Admin Cost Ratio: **97.2%** (14/15: 98.5%)

Budget to Spend: **84%**

Total Students Sponsored: **116** Male: **60** (52%)

Female: **56** (48%)

Donation Category	2015 / 16		2014 / 15	
	\$	%	\$	%
Education	\$669,032	72	\$650,544	65
Sport & Leadership	\$115,961	13	\$131,836	13
Medical and Health	\$15,517	2	\$28,526	3
Cultural and Funeral	\$86,390	9	\$151,343	15
NILS	\$36,112	4	\$36,112	4
TOTAL	\$923,012	100	\$998,361	100

Urban (Alice Springs)	\$736,442	80	\$725,124	73
Non-Urban (Tennant Creek and Remote)	\$186,570	20	\$273,237	27

BOARD

Male: **5** (71%)

Female: **2** (29%)

Aboriginal: **5** (71%)

Non-Aboriginal: **2** (29%)

Age: 40 - 49: **4** (57%)

50 – 59: **0** (%)

60 – 69: **2** (29%)

70+: **1** (14%)

Average Board Member Tenure: **5.85** years

Company Director Training: **2** (29%)

Volunteer Hours: **3,080**

Note these financial figures relate to monies actually paid in the year and does not include monies that have been committed to a donation but not paid by year end.